

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 08/30/2011

Part I: Summary

PHA Name/Number Ashland Housing Authority WI131 City of Ashland, County of Ashland, State of Wisconsin				Original 5-Year Plan X	Revision No:	
A.	Development Number and Name City of Ashland Housing Authority WI131	Work Statement for Year 1 FFY 2015	Work Statement for Year 2 2016	Work Statement for Year 3 FFY 2017	Work Statement for Year 4 FFY 2018	Work Statement for Year 5 FFY 2019
B.	Physical Improvements Subtotal	Annual Statement	100,729	100,729	100,729	100,729
C.	Management Improvements		5,000	5,000	5,000	5,000
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		17,656	17,656	17,656	17,656
F.	Other		17,863	17,863	17,863	17,863
G.	Operations		35,312	35,312	35,312	35,312
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		176,560	176,560	176,560	176,560

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary (Continuation)							
PHA Name/Number WI131		Locality City of Ashland, County of Ashland, State of Wisconsin			Original 5-Year Plan X		Revision No:
	City of Ashland Housing Authority WI131	Work Statement for Year 1 FFY 2015	Work Statement for Year 2 FFY 2016	Work Statement for Year 3 FFY 2017	Work Statement for Year 4 FFY 2018	Work Statement for Year 5 FFY 2019	
		Annual Statement					
	Agency Wide		75,831	75,831	75,831	75,831	75,831
	001 Family Homes		100,729	100,729	100,729	100,729	100,729

