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t I: Summary					
Name/Number Ashland Housing Authority WI13	31 City of Ashland, Cou	inty of Ashland, State of Wiscons	sin	Original 5-Year Plan	X Revision No:
Development Number and Name City of Ashland Housing Authority WI131	Work Statement for Year 1 FEV 2015	Work Statement for Year 2 2016	Work Statement for Year 3 FFY 2017	Work Statement for Year 4 FFY 2018	Work Statement for Ye FFY 2019
Dissipal Income and Subtated		100 700	100 700	100.720	100.720
Physical improvements Suototal	Annual Statement	,	,	,	100,729
Management Improvements		5,000	5,000	5,000	5,000
PHA-Wide Non-dwelling Structures and Equipment					
Administration		17.656	17.656	17.656	17.656
Other		17,863	17,863	17,863	17,863
Operations		35.312	35.312	35.312	35.312
Demolition					
Development					
Capital Fund Financing – Debt Service					
Total CFP Funds					
Total Non-CFP Funds	<u>-</u>				
Grand Total		176,560	176,560	176,560	176,560
	Name/Number Ashland Housing Authority WI12 Development Number and Name City of Ashland Housing Authority WI131 Physical Improvements Subtotal Management Improvements PHA-Wide Non-dwelling Structures and Equipment Administration Other Operations Demolition Development Capital Fund Financing – Debt Service Total CFP Funds Total Non-CFP Funds	Name/Number Ashland Housing Authority WI131 City of Ashland, Coudevelopment Number and Name City of Ashland Housing Authority WI131 Physical Improvements Subtotal Management Improvements PHA-Wide Non-dwelling Structures and Equipment Administration Other Operations Demolition Development Capital Fund Financing – Debt Service Total CFP Funds Total Non-CFP Funds	Name/Number Ashland Housing Authority WI131 City of Ashland, County of Ashland, State of Wiscon Development Number and Name City of Ashland Work Statement Work Statement for Year 2 Housing Authority WI131 FFY 2015 Physical Improvements Subtotal Annual Statement 100,729 Management Improvements 5,000 PHA-Wide Non-dwelling Structures and Equipment Administration 17,656 Other 17,863 Operations 35,312 Demolition Development Capital Fund Financing – Debt Service Total CFP Funds Total Non-CFP Funds	Name/Number Ashland Housing Authority WI131 City of Ashland, County of Ashland, State of Wisconsin Development Number and Name City of Ashland Housing Authority WI131 Physical Improvements Subtotal Annual Statement Annual Statement Annual Statement Total CFP Funds Total Non-CFP Funds Ashland Housing Authority WI131 City of Ashland, County of Ashland, State of Wisconsin Work Statement for Year 2 Work Statement for Year 2 FFY 2017 FFY 2017 FFY 2017 FFY 2017 100,729 100,729 100,729 100,729 100,729 17,656 17,656 17,656 17,863 17,863 17,863 17,863 17,863 Total Non-CFP Funds	Name/Number Ashland Housing Authority WI131 City of Ashland, County of Ashland, State of Wisconsin Development Number and Name City of Ashland Housing Authority WI131 Physical Improvements Subtotal Annual Statement Administration Original 5-Year Plan 100,729 Management Improvements 5,000 17,656 17,656 17,863 17,863 17,863 Operations Demolition Development Capital Funds Total CFP Funds Total CFP Funds Total CFP Funds Work Statement for Year 2 Work Statement for Year 3 FFY 2017 FFY 2017 FFY 2017 FFY 2017 FFY 2018 Work Statement for Year 3 FFY 2017 FFY 2018 FFY 2019 100,729 Indicate The Year 4 FFY 2018 FFY 2017 FFY 2018 FFY 2018 FFY 2018 FFY 2017 FFY 2018 FFY 2018 FFY 2017 FFY 2018 FFY 2017 FFY 2018 FFY 2017 FFY 2018 FFY 2017 FFY 2017 FFY 2018 FFY 2017 FFY 2017 FFY 2017 FFY 2018 FFY 2017 FFY 2017 FFY 2018 FFY 2017 FFY 2017 FFY 2017 FFY 2017 FFY 2017 FFY 2017 FFY 2018 FFY 2017 FFY 2018 FFY 2017 FFY 2017 FFY 2017 FFY 2017 FFY 2017 FFY 2017 FFY 2018 FFY 2017 FFY 2017 FFY 2018 FFY 2017 FFY 2018 FFY 2017 FFY 2018 FFY 2017 FFY 2018 FFY 2017 FFY 2017 FFY 2018 FFY 2017 FFY 2018 FFY 2017 FFY 2017 FFY 2018 FFY 2017 FFY 2018 FFY 2017 FFY 2018 FFY 2017 FFY 2017 FFY 2018 FFY 2017 FFY 2018 FFY 2017 FFY 2018 FFY 2018 FFY 2017 FFY 2018 FFY 2017 FFY 2018 FFY 2017 FFY 2018 FFY 2017 FFY 2017 FFY 2017 FFY 2

Par	t I: Summary (Continu	uation)				
PHA	Name/Number WI131		Locality City of Ashland, Coun	ty of Ashland, State of Wisconsin	Original 5-Year Pla	an X Revision No:
	City of Ashland Housing Authority WI131	Work Statement for	Work Statement for Year 2 FFY 2016	Work Statement for Year 3 FFY 2017	Work Statement for Year 4 FFY 2018	Work Statement for Year 5 FFY 2019
		Year 1 FFY 2015				
		Annual Statement				
	Agency Wide		75,831	75,831	75,831	75,831
	001 Family Homes		100,729	100,729	100,729	100,729

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Part II: Sup	porting Pages – Physical Needs Wo		t(s)			
Work	Work Statement for Year			Work Statement for		
Statement for	FFY 2016			FFY 2017		
Year 1 FFY 2015	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	001 Family Homes Entry Doors	19	100,729	001 Family Homes Entry Doors	16	83,872
Annual	& Overhead Garage Doors			& Overhead Garage Doors		
Statement				Glycol at Bay Tower Heating	83	7,200
				Landscaping at Family Homes	10	9,657
	Subtotal of Estimated Cost \$ 100,729		Subtotal of Estin	nated Cost	\$100,729	

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Work Statement for Year 1 FFY 2015	Work Statement for Year FFY 2018 Development Number/Name General Description of Major Work Categories	Quantity	-	Work Statement for Year:		=
Year 1 FFY	Development Number/Name	Quantity		EEV 2010		
		Quantity		FFY 2019		
2015	General Description of Major Work Categories		Estimated Cost	Development Number/Name	Quantity	Estimated Cost
				General Description of Major Work		
				Categories		
	Bay Tower Drain Line Replacement	48	\$ 100,729	Bay Tower Drain Line Replacement	36	\$ 75,150
Annual				FH – Stoves & Refrigerators	30	\$ 25,579
Statement						
	Subtotal of Estimated Co.	st	\$100,729	Subtotal of Estimate	d Cost	\$100,729

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Part III: Sup	pporting Pages – Management Needs Work Stat	tement(s)		_
Work			Work Statement for Year:	
Statement for	FFY2016		FFY2017	
Year 1 FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost
2015	General Description of Major Work Categories		General Description of Major Work Categories	
See	Agency Wide – Operations	35,312	Agency Wide – Operations	35,312
Annual	Agency Wide – Management Improvements	5,000	Agency Wide – Management Improvements	5,000
Statement	Agency Wide – Administration	17,656	Agency Wide – Administration	17,656
	Agency Wide – Audit	500	Agency Wide – Audit	500
	Agency Wide – Fees & Costs	17,363	Agency Wide – Fees & Costs	17,363
	Subtotal of Estimated Cost	\$75,831	Subtotal of Estimated Cost	\$75,831

Part III: Suj	pporting Pages – Management Needs Work St	atement(s)		•
Work	Work Statement for Year		Work Statement for Year:	
Statement for	FFY2018		FFY2019	
Year 1 FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost
2015	General Description of Major Work Categories		General Description of Major Work Categories	
See	Agency Wide – Operations	35.312	Agency Wide – Operations	35.312
Annual	Agency Wide – Management Improvements	5,000	Agency Wide – Management Improvements	5,000
Statement	Agency Wide – Administration	17,656	Agency Wide – Administration	17,656
	Agency Wide – Audit	500	Agency Wide – Audit	500
	Agency Wide – Fees & Costs	17,363	Agency Wide – Fees & Costs	17,363
		457 024		ф л г. 021
	Subtotal of Estimated Cost	\$75,831	Subtotal of Estimated Cost	\$75,831
	Subtotal of Estimated Cost	\$75,831	Subtotal of Estimated Cost	\$75,831