



Safe. Healthy. Home.



2023 Annual Plan

Below is a plan for spending Capital Funds for our public housing program in 2023. We will not know until March of 2023 what the US Department of Housing and Urban Development (HUD) will provide us for funding, so our plan is based on low estimates. We expect that we will be able to increase our dollars for projects. Our main objective is to have all prioritized projects listed.

We use the projects for our Annual Plan from our 5-Year Plan. We may prioritize any of the projects on the plan. Our staff has done their best to set those priorities. Any project not included in the 5-Year Plan must go through a separate approval plan with HUD. A copy of the 5-Year plan is also available for you to review.

2023 PLANNED CAPITAL FUNDS DISTRIBUTION

Description	Dollars In Original Plan	Recommendations
Operations, AMP 1 (20.5%)	\$47,493	
Operations, AMP 2 (4.5%)	\$10,425	
Management Improvements	\$5,000	
Administration (10%)	\$23,167	
AMP 1- Family Home Electric Update	\$2,500	
AMP 1- Bay Tower Doors and Locks- Exterior	\$10,000	
AMP 1- Bay Tower Thermostats	\$68,000	
AMP 1- Bay Tower Driveways	\$40,000	
AMP 1- Bay Haven Sidewalks	\$9,086	
AMP 1- Flooring	\$2,000	
AMP 1- Security System Update	\$1,500	
AMP 2- Bay Terrace Commons Flooring	\$4,000	
AMP 2- Bay Terrace Commons Lighting	\$1,000	
AMP 2- Bay Terrace Generator	\$7,500	
2023 ESTIMATED CAPITAL FUNDS	\$231,671	\$231,671

“The Fair Housing Act prohibits discrimination in the sale, rental or financing of housing on the basis of race, color, religion, sex, handicap, familial status or national origin”. Federal law also prohibits discrimination on the basis of age. Complaints of discrimination may be forwarded to the Wisconsin Department Industry, Labor & Human Relations - Equal Rights Division - 819 North 6th Street, Milwaukee, Wisconsin 53203.