



Safe. Healthy. Home.



Revised 2021 Annual Plan

Below is a plan for spending Capital Funds for our public housing program in 2021 that reflects the actual award provided from US Department of Housing and Urban Development (HUD).

We retained the same projects for our Annual Plan as in the plan presented to the public and as approved by the Board. All come from our approved 5-Year Plan. We still may make adjustments if needed.

2021 PLANNED CAPITAL FUNDS DISTRIBUTION

Description	Dollars In Original Plan
Operations, AMP 1	\$44,766
Operations, AMP 2	\$9,827
Management Improvements	\$25,000
Administration	\$21,837
AMP 1- Replace Flooring – 1 Unit	\$10,000
AMP 1- Replace Window and Traverse Rods- 2 Units	\$36,302
Bay Tower- Replace A/C Sleeves	\$38,000
Bay Tower- Tuckpointing	\$75,000
AMP1 Boiler Replacement	\$13,600
Bay Terrace Dumpster Enclosure	\$10,000
Bay Terrace Unit Rehabilitation	\$15,000
Bay Terrace Gutters	\$23,058
2021 ESTIMATED CAPITAL FUNDS	\$322,390

“The Fair Housing Act prohibits discrimination in the sale, rental or financing of housing on the basis of race, color, religion, sex, handicap, familial status or national origin”. Federal law also prohibits discrimination on the basis of age. Complaints of discrimination may be forwarded to the Wisconsin Department Industry, Labor & Human Relations - Equal Rights Division - 819 North 6th Street, Milwaukee, Wisconsin 53203.