



Safe. Healthy. Home.



2021 Annual Plan

Below is a plan for spending Capital Funds for our public housing program in 2021. We will not know until March of 2021 what the US Department of Housing and Urban Development (HUD) will provide us for funding, so our plan is based on what we were originally provided in 2020 with a slight increase.

We use the projects for our Annual Plan from our 5-Year Plan. We may prioritize any of the projects on the plan. Our staff has done their best to set those priorities. Any project not included in the 5-Year Plan has to go through a separate approval plan with HUD. A copy of the 5-Year plan is also available for you to review.

2021 PLANNED CAPITAL FUNDS DISTRIBUTION

Description	Dollars In Original Plan
Operations, AMP 1	\$44,766
Operations, AMP 2	\$9,827
Management Improvements	\$5,000
Administration	\$21,837
AMP 1- Replace Flooring – 1 Unit	\$2,000
AMP 1- Replace Window and Traverse Rods- 2 Units	\$8,000
Bay Tower- Replace A/C Sleeves	\$38,000
Bay Tower- Tuckpointing	\$40,000
AMP1 Boiler Replacement	\$13,600
Bay Terrace Dumpster Enclosure	\$2,284
Bay Terrace Unit Rehabilitation	\$10,000
Bay Terrace Gutters	\$23,058
2021 ESTIMATED CAPITAL FUNDS	\$218,372

“The Fair Housing Act prohibits discrimination in the sale, rental or financing of housing on the basis of race, color, religion, sex, handicap, familial status or national origin”. Federal law also prohibits discrimination on the basis of age. Complaints of discrimination may be forwarded to the Wisconsin Department Industry, Labor & Human Relations - Equal Rights Division - 819 North 6th Street, Milwaukee, Wisconsin 53203.